

FIFTH AMENDMENT
to the
KANSAS MEDICAL ELIGIBILITY DETERMINATION (K-MED) SYSTEM
CONTRACT
between
KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT
and
ACCENTURE, LLP

The above referenced agreement entered into by and between the Secretary of the Kansas Department of Health and Environment, hereinafter referred to as KDHE, and Accenture LLP ("Contractor" or "Accenture") beginning August 29, 2011 ("Original Agreement"), as amended by the First Amendment dated August 30, 2011, the Second Amendment dated February 16, 2012, the Third Amendment dated April 4, 2012, and the Fourth Amendment dated June 21, 2012 is hereby amended by agreement of the parties (this "Fifth Amendment").

1. BACKGROUND

- a. The Kansas Department for Children and Families (DCF), formerly the Kansas Department of Social and Rehabilitation Services (SRS), KDHE and Accenture have agreed, in KEEES Project Change Request 30 (CR-30) that Accenture will be responsible for assuming 3,328 hours of developer work previously assigned to DCF developers under the KEEES DCF Statement of Work, added to the Original Agreement as Attachment D to Amendment 1 (the "DCF SOW"). KEEES Project Management has requested, and Accenture has agreed, that Accenture will provide two FTE developer positions to replace SRS workers who do not have a background working with the C-IV system to avoid the risk of not meeting a KEEES deliverable deadline. CR-30 is attached to this Fifth Amendment as Attachment 1.
- b. KDHE and Accenture have agreed, in KEEES Project Change Request 28 (CR-28) that the Original Agreement price will be increased by \$29,700.00 to account for the impacts related to the KEEES Project decision not to have a pre-implementation Pilot for Phase 1, not to have a pre-implementation disaster recovery test for Phase 1, and move the Operational Readiness Test (ORT) to post-implementation for Phase 1 of the KEEES Project due to the delay in the finalization of Amendment 3 (Hosting). CR-28 is attached to this Fifth Amendment as Attachment 2.
- c. KDHE and Accenture have agreed, in KEEES Project Change Request 31 (CR-31) that the Original Agreement price will be increased by \$12,831.00 to account for the impacts related to changing wording instances of "Health Insurance" in the Phase 1 Customer Self Service Portal (CSSP) to "HealthWave and Medicaid". CR-31 is attached to this Fifth Amendment as Attachment 3.

2. CHANGES TO THE KEEES DCF STATEMENT OF WORK

- A. **Table 2 of Section 4.2 of the KEEES DCF Statement of Work**

Table 2 in Section 4.2 of the KEES SRS SOW is modified as shown below. The highlighted line items are those that are being modified as a result of this Amendment Five. Other items shown as deleted from Table 2 were previously agreed to in Amendment 4.

| Team | Role | Roll On Month | Roll Off Month | Total Months |
|---|--------------------------------------|---------------|----------------|--------------|
| Project Management | Project Manager | M1 | M21 | 21 |
| Project Management | PMO Manager | M1 | M39 | 39 |
| Project Management | Project Manager | M1 | M39 | 39 |
| Technical Architecture | System Architect | M1 | M21 | 21 |
| Eligibility System | Business Functional Manager | M1 | M39 | 39 |
| Eligibility System | Business Functional Manager | M1 | M39 | 39 |
| Eligibility System | Business Analyst/SME | M1 | M39 | 39 |
| Eligibility System | Business Analyst/SME | M1 | M39 | 39 |
| Eligibility System | Business Analyst/SME | M1 | M39 | 39 |
| Eligibility System | Business Analyst/SME | M1 | M39 | 39 |
| Eligibility System | Business Analyst/SME | M6 | M39 | 34 |
| Eligibility System | Application Developer | M2 | M39 | 38 |
| Eligibility System | Application Developer | M2 | M39 | 38 |
| Eligibility System | OPA Rules Developer | M27 | M48 | 21 |
| Eligibility System | Application Developer | M6 | M39 | 34 |
| Eligibility System | Application Developer | M6 | M39 | 34 |
| Eligibility System | Application Developer | M6 | M39 | 34 |
| Eligibility System | Application Developer | M6 | M39 | 34 |
| Eligibility System - Conversion | Application Developer - Conversion | M6 | M21 | 16 |
| Eligibility System - Content Management | Imaging/Content Management Developer | M1 | M21 | 21 |

| Team | Role | Roll On Month | Roll Off Month | Total Months |
|--|-------------------------------------|---------------|----------------|--------------|
| Business Intelligence Services and Reporting | Application Developer-- Reports | M13 | M21 | 9 |
| Eligibility System | Tester | M6 | M18 | 13 |
| Eligibility System | Tester | M6 | M39 | 34 |
| Eligibility System | Tester | M6 | M39 | 34 |
| Enterprise Readiness | Business Process Reengineering Lead | M4 | M16 | 13 |
| Enterprise Readiness | Business Process Reengineering Lead | M4 | M16 | 13 |
| Enterprise Readiness | Training Developer | M6 | M21 | 16 |
| Enterprise Readiness | Training Developer | M6 | M21 | 16 |
| Enterprise Readiness | Training Developer | M6 | M21 | 16 |
| Enterprise Readiness | Trainer | M7 | M24 | 18 |
| Enterprise Readiness | Trainer | M7 | M24 | 18 |
| Enterprise Readiness | Trainer | M7 | M24 | 18 |

B. Recurring Payments Table in Section 5.0 of the KEES DCF Statement of Work

The Recurring Payments Table in Section 5.0 of the KEES DCF SOW is hereby deleted in its entirety and replaced with the following table, which includes the previous monthly billings, service delivery billings, developer work assigned to Accenture by the Fourth Amendment and developer work assigned to Accenture by this Fifth Amendment:

| Billing Category | Holdback Eligible | Total Category Price | Fiscal Year: | | | | | | | |
|------------------------------|-------------------|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|
| | | | Month: | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Monthly PMO Billings | N | \$1,570,504 | Sup-11 | Oct-11 | Nov-11 | Dec-11 | Jan-12 | Feb-12 | Mar-12 | Apr-12 |
| Service Delivery Billings | N | \$1,389,000 | \$90,578 | \$77,426 | \$80,370 | \$80,370 | \$80,370 | \$80,370 | \$75,645 | \$75,645 |
| CR-23 Developers | N | \$2,315,271 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CR-30 Developers | N | \$449,354 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DCF Non-Deliverable Billings | | \$5,724,129 | \$90,578 | \$77,426 | \$80,370 | \$80,370 | \$80,370 | \$80,370 | \$76,645 | \$76,645 |

| Billing Category | FY2012 | FY2012 | FY2013 | |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | | | | | | | | | |
| Monthly PMO Billings | \$75,645 | \$65,675 | \$65,675 | \$65,675 | \$65,675 | \$66,392 | \$66,392 | \$66,392 | \$66,392 | \$66,392 | \$66,392 | \$66,392 | \$66,392 | \$66,392 | \$66,392 | \$66,392 | \$66,392 | \$66,392 | \$66,392 |
| Service Delivery Billings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CR-23 Developers | \$137,412 | \$137,412 | \$137,412 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 |
| CR-30 Developers | \$0 | \$0 | \$0 | \$0 | \$31,957 | \$31,957 | \$31,957 | \$31,957 | \$31,957 | \$31,957 | \$31,957 | \$31,957 | \$31,957 | \$31,957 | \$31,957 | \$31,957 | \$31,957 | \$31,957 | \$31,957 |
| DCF Non-Deliverable Billings | \$215,057 | \$203,087 | \$203,087 | \$205,698 | \$237,654 | \$238,372 | \$238,372 | \$238,372 | \$238,372 | \$238,372 | \$238,372 | \$238,372 | \$238,372 | \$238,372 | \$238,372 | \$238,372 | \$238,372 | \$238,372 | \$238,372 |

| Billing Category | FY2013 |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | | | | | | | | | |
| Monthly PMO Billings | \$68,345 | \$68,345 | \$68,345 | \$10,042 | \$10,042 | \$10,042 | \$10,042 | \$10,042 | \$10,042 | \$10,042 | \$10,042 | \$10,042 | \$10,042 | \$10,042 | \$10,042 | \$10,042 | \$10,042 | \$10,042 | \$10,042 |
| Service Delivery Billings | \$0 | \$0 | \$0 | \$112,745 | \$112,745 | \$112,745 | \$112,745 | \$112,745 | \$112,745 | \$112,745 | \$112,745 | \$112,745 | \$112,745 | \$112,745 | \$112,745 | \$112,745 | \$112,745 | \$112,745 | \$112,745 |
| CR-23 Developers | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 | \$140,023 |
| CR-30 Developers | \$31,957 | \$31,957 | \$31,957 | \$20,218 | \$20,218 | \$20,218 | \$20,218 | \$20,218 | \$20,218 | \$20,218 | \$20,218 | \$20,218 | \$20,218 | \$20,218 | \$20,218 | \$20,218 | \$20,218 | \$20,218 | \$20,218 |
| DCF Non-Deliverable Billings | \$240,325 | \$240,325 | \$240,325 | \$283,028 | \$283,028 | \$283,028 | \$283,028 | \$283,028 | \$283,028 | \$283,028 | \$283,028 | \$283,028 | \$283,028 | \$283,028 | \$283,028 | \$283,028 | \$283,028 | \$283,028 | \$283,028 |

| Billing Category | FY2014 |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | | | | | | | | | |
| Monthly PMO Billings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Service Delivery Billings | \$117,299 | \$117,317 | \$117,317 | \$116,874 | \$116,874 | \$116,874 | \$116,874 | \$116,874 | \$116,874 | \$116,874 | \$116,874 | \$116,874 | \$116,874 | \$116,874 | \$116,874 | \$116,874 | \$116,874 | \$116,874 | \$116,874 |
| CR-23 Developers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CR-30 Developers | \$20,216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DCF Non-Deliverable Billings | \$137,515 | \$117,317 | \$117,317 | \$115,874 | \$115,874 | \$115,874 | \$115,874 | \$115,874 | \$115,874 | \$115,874 | \$115,874 | \$115,874 | \$115,874 | \$115,874 | \$115,874 | \$115,874 | \$115,874 | \$115,874 | \$115,874 |

| Billing Category | FY2015 |
|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | | | | | | | | | |
| Monthly PMO Billings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Service Delivery Billings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CR-23 Developers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CR-30 Developers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DCF Non-Deliverable Billings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Billing Category | FY2016 |
|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | | | | | | | | | |
| Monthly PMO Billings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Service Delivery Billings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CR-23 Developers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CR-30 Developers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DCF Non-Deliverable Billings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Billing Category | FY2017 | |
|------------------------------|--------|--------|
| | Jul-16 | Aug-16 |
| Monthly PMO Billings | \$0 | \$0 |
| Service Delivery Billings | \$0 | \$0 |
| CR-28 Developers | \$0 | \$0 |
| CR-30 Developers | \$0 | \$0 |
| DCF Non-Deliverable Billings | \$0 | \$0 |

No further service recurring payments after month 33.

| Total Summary | |
|----------------------|--------------|
| DCF Deliverables | \$18,816,187 |
| DCF Non Deliverables | \$5,724,129 |
| | \$24,540,316 |

3. CHANGES TO THE KDHE STATEMENT OF WORK
A. Recurring Payments Table in Section 7.0 of the KEES KDHE Statement of Work

The Recurring Payments Table in Section 7.0 of the KEES KDHE SOW is hereby deleted in its entirety and replaced with the following table, which includes the previous monthly billings, service delivery billings, and billings for CR-28 and CR-31 agreed to by Accenture and KDHE under this Fifth Amendment:

| Billing Category | Holdback Eligible | Total Category Price | Fiscal Year | | | | | | | | | | | | | | | | | | | |
|-------------------------------------|-------------------|----------------------|--------------|-----------|-------------|-------------|-----------|-----------|-------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | FY2012 | | FY2013 | | FY2014 | | FY2015 | | FY2016 | | FY2017 | | | | | | | | | |
| | | | Month | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| Monthly PMO Billings | N | \$3,724,840 | \$3,724,840 | \$98,776 | \$125,717 | \$125,717 | \$153,853 | \$199,533 | \$208,218 | \$187,331 | \$187,331 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| APSP License Billings | N | \$4,072,151 | \$4,072,151 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| APSP Maintenance Billings | N | \$31,437,844 | \$7,654,754 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,173,776 | \$123,492 | \$296,166 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 |
| Ongoing Operations | N | \$3,892,794 | \$3,758,971 | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,492 | \$296,166 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 |
| Total Facilities | N | \$3,758,971 | \$1,127,792 | \$3,577 | \$3,577 | \$103,577 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 |
| Facilities - Implementation | N | \$1,127,792 | \$1,127,792 | \$3,577 | \$3,577 | \$103,577 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 |
| Facilities - Post Implementation | N | \$23,404,753 | \$23,404,753 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Development Environment/HW SW | N | \$29,700 | \$29,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hosting | N | \$12,831 | \$12,831 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CR-28 Billings | N | \$65,148,165 | \$102,353 | \$129,294 | \$1,160,644 | \$1,421,557 | \$416,953 | \$599,312 | \$769,420 | \$973,043 | \$1,179,179 | \$1,500,000 | \$1,628,628 | \$1,718,118 | \$1,791,235 | \$1,849,495 | \$1,899,231 | \$1,947,656 | \$1,995,179 | \$2,042,702 | \$2,089,226 | \$2,135,750 |
| CR-31 Billings | N | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 | \$29,700 |
| Total KDHE Non-Deliverable Billings | | \$65,148,165 | \$102,353 | \$129,294 | \$1,160,644 | \$1,421,557 | \$416,953 | \$599,312 | \$769,420 | \$973,043 | \$1,179,179 | \$1,500,000 | \$1,628,628 | \$1,718,118 | \$1,791,235 | \$1,849,495 | \$1,899,231 | \$1,947,656 | \$1,995,179 | \$2,042,702 | \$2,089,226 | \$2,135,750 |

| | FY2013 19 | FY2013 20 | FY2013 21 | FY2013 22 | FY2014 23 | FY2014 24 | FY2014 25 | FY2014 26 | FY2014 27 | FY2014 28 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|
| Billing Category | Mar-13 | Apr-13 | May-13 | Jun-13 | Jul-13 | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 |
| Monthly PMO Billings | \$172,711 | \$172,711 | \$115,901 | \$115,901 | \$115,901 | \$115,901 | \$115,901 | \$121,353 | \$0 | \$0 |
| APSP License Billings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| APSP License Billings | \$68,495 | \$68,495 | \$68,495 | \$68,495 | \$68,495 | \$68,495 | \$68,495 | \$68,495 | \$68,495 | \$70,550 |
| APSP Maintenance Billings | \$89,714 | \$89,714 | \$102,169 | \$317,220 | \$317,220 | \$370,993 | \$370,993 | \$441,398 | \$708,519 | \$698,649 |
| Ongoing Operations | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$119,493 | \$119,493 |
| Total Facilities | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$115,118 | \$119,493 | \$119,493 |
| Facilities - Implementation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Facilities - Post Implementation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Development Environment/HW SW | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$27,428 | \$3,577 | \$3,577 |
| Hosting | \$261,179 | \$261,179 | \$244,173 | \$244,173 | \$244,173 | \$244,173 | \$244,173 | \$244,177 | \$244,177 | \$244,177 |
| CR-31 Billings | | | | | | | | | | |
| CR-31 Billings | | | | | | | | | | |
| Total KDHE Non-Deliverable Billings | \$724,648 | \$724,648 | \$573,284 | \$688,335 | \$688,335 | \$942,098 | \$942,098 | \$1,018,569 | \$1,144,861 | \$1,337,246 |

| | FY2014 29 | FY2014 30 | FY2014 31 | FY2014 32 | FY2014 33 | FY2014 34 | FY2015 35 | FY2015 36 | FY2015 37 | FY2015 38 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Billing Category | Jan-14 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 | Aug-14 | Sep-14 | Oct-14 |
| Monthly PMO Billings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| APSP License Billings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| APSP License Billings | \$70,550 | \$70,550 | \$70,550 | \$70,550 | \$70,550 | \$70,550 | \$70,550 | \$70,550 | \$70,550 | \$70,550 |
| APSP Maintenance Billings | \$1,055,890 | \$770,862 | \$903,353 | \$812,232 | \$868,635 | \$868,635 | \$868,635 | \$868,635 | \$827,094 | \$851,630 |
| Ongoing Operations | \$119,493 | \$119,493 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 |
| Total Facilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Facilities - Implementation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Facilities - Post Implementation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Development Environment/HW SW | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 |
| Hosting | \$244,777 | \$244,777 | \$228,603 | \$228,603 | \$228,603 | \$228,603 | \$228,603 | \$228,603 | \$228,603 | \$228,603 |
| CR-28 Billings | | | | | | | | | | |
| CR-31 Billings | | | | | | | | | | |
| Total KDHE Non-Deliverable Billings | \$1,494,271 | \$1,209,259 | \$1,215,449 | \$1,224,329 | \$1,280,731 | \$1,280,996 | \$1,280,996 | \$1,280,996 | \$1,239,455 | \$1,264,605 |

| | FY2015 39 | FY2015 40 | FY2015 41 | FY2015 42 | FY2015 43 | FY2015 44 | FY2015 45 | FY2015 46 | FY2016 47 | FY2016 48 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Billing Category | Nov-14 | Dec-14 | Jan-15 | Feb-15 | Mar-15 | Apr-15 | May-15 | Jun-15 | Jul-15 | Aug-15 |
| Monthly PMO Billings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| APSP License Billings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| APSP License Billings | \$70,550 | \$72,666 | \$72,666 | \$72,666 | \$72,666 | \$72,666 | \$72,666 | \$72,666 | \$72,666 | \$72,666 |
| APSP Maintenance Billings | \$950,941 | \$850,941 | \$858,456 | \$858,456 | \$879,247 | \$880,172 | \$880,172 | \$880,172 | \$880,172 | \$838,177 |
| Ongoing Operations | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 |
| Total Facilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Facilities - Implementation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Facilities - Post Implementation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Development Environment/HW SW | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 |
| Hosting | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 |
| CR-28 Billings | \$229,481 | \$229,481 | \$229,481 | \$229,481 | \$229,481 | \$229,481 | \$229,481 | \$229,481 | \$229,481 | \$229,481 |
| CR-31 Billings | | | | | | | | | | |
| Total KDHE Non-Deliverable Billings | \$1,263,916 | \$1,266,032 | \$1,273,547 | \$1,273,668 | \$1,294,239 | \$1,293,263 | \$1,293,813 | \$1,296,103 | \$1,296,103 | \$1,253,668 |

| | FY2016 49 | FY2016 50 | FY2016 51 | FY2016 52 | FY2016 53 | FY2016 54 | FY2016 55 | FY2016 56 | FY2016 57 | FY2016 58 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Billing Category | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 |
| Monthly PMO Billings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| APSP License Billings | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| APSP License Billings | \$72,666 | \$72,666 | \$72,666 | \$74,846 | \$74,846 | \$74,846 | \$74,846 | \$74,846 | \$74,846 | \$74,846 |
| APSP Maintenance Billings | \$638,177 | \$693,898 | \$840,781 | \$840,781 | \$848,446 | \$848,446 | \$848,446 | \$848,446 | \$848,157 | \$848,157 |
| Ongoing Operations | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 |
| Total Facilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Facilities - Implementation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Facilities - Post Implementation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Development Environment/HW SW | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 | \$109,367 |
| Hosting | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 | \$3,577 |
| CR-28 Billings | \$229,771 | \$230,406 | \$230,406 | \$230,406 | \$230,406 | \$230,406 | \$230,406 | \$230,406 | \$230,406 | \$230,406 |
| CR-31 Billings | | | | | | | | | | |
| Total KDHE Non-Deliverable Billings | \$1,253,558 | \$1,279,916 | \$1,256,797 | \$1,288,977 | \$1,286,642 | \$1,286,642 | \$1,286,642 | \$1,286,642 | \$1,286,353 | \$1,286,724 |

| | FY2017 59 | FY2017 60 |
|--|--------------------|--------------------|
| Billing Category | Jul-16 | Aug-16 |
| Monthly PMO Billings | \$0 | \$0 |
| APSP License Billings | \$0 | \$0 |
| APSP License Billings | \$74,846 | \$74,846 |
| APSP Maintenance Billings | \$848,157 | \$848,157 |
| Ongoing Operations | \$109,367 | \$109,367 |
| Total Facilities | \$0 | \$0 |
| Facilities - Implementation | \$0 | \$0 |
| Facilities - Post Implementation | \$0 | \$0 |
| Development Environment/HW SW | \$109,367 | \$109,367 |
| Hosting | \$3,577 | \$3,577 |
| CR-28 Billings | \$230,777 | \$230,777 |
| CR-31 Billings | | |
| Total KDHE Non-Deliverable Billings | \$1,266,724 | \$1,266,724 |

Contract Number 36075

| Total Summary | |
|-----------------------|--------------|
| KDHE Deliverables | \$28,519,972 |
| KDHE Non Deliverables | \$65,140,185 |
| | \$93,660,157 |

4. EXHIBIT I OF THE ORIGINAL AGREEMENT

Exhibit I to the Original Agreement is hereby deleted in its entirety and replaced with the new Exhibit I attached as Attachment 4 to this Amendment.

5. OTHER

The remaining terms and conditions of the above-referenced Original Agreement and any attachments and amendments thereto, shall remain in force and effect and binding on the parties hereto.

IN WITNESS WHEREOF, Accenture, KDHE, and the Director, Procurements and Contracts, hereto affix their signatures to the Amended Contract.

Accenture, LLP

Sean Toole
Senior Executive
Date 8/21/2012

Kansas Department of
Health and Environment

Robert Moser, MD
Secretary
Date 9.13.12

Kansas Department of
Administration

Chris Howe
Director, Procurements and Contracts

Date 9/19/2012

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Change Request (CR)

Change Request #/Name: CR-30 – SRS OPA and Reports Development

Priority: 1

- Priority 1 – Urgent and Major Impact
- Priority 2 – Urgent and Minor Impact
- Priority 3 – Not Urgent and Major Impact
- Priority 4 – Not Urgent and Minor Impact

Date Requested: 5/18/12

Requested by: Sean Toole

Assigned to: Sean Toole

Description of Change and High-level Requirements:

This change request seeks to memorialize discussions regarding two SRS Avenues Statement of Work (SOW) work share developer positions, requesting that Accenture take back portions of the work effort.

If accepted, the change would have Accenture take back two (2) SRS developers at a fixed fee of \$449,354.00, billed monthly as described in Attachment A to this Change Request.

Reason for Change:

Accenture was asked to create a change request to take back the SRS Developer work effort included in the Avenues SOW. The individuals identified to fill the roles are otherwise engaged and are not available to perform the time sensitive tasks on the project.

Currently, the Avenues SOW shows that the following development staff are to be provided by SRS to Accenture as work share resources (this is an excerpt of Table 2 in Section 4.2 of the Avenues SOW):

| Team | Role | Roll On Month | Roll Off Month | Total Months |
|--|--------------------------------------|---------------|----------------|--------------|
| Eligibility System | Application Developer | M2 | M39 | 38 |
| Eligibility System | Application Developer | M2 | M39 | 38 |
| Eligibility System - Conversion | Application Developer - Conversion | M6 | M21 | 16 |
| Eligibility System - Content Management | Imaging/Content Management Developer | M1 | M21 | 21 |
| Business Intelligence Services and Reporting | Application Developer – Reports | M13 | M21 | 9 |

Assuming 160 working hours in a month, this structure shows that 19,520 hours of SRS work share are included in the Avenues Statement of Work. These roles were broadly titled 'developer' roles.

Therefore, Accenture proposes the following:

Change Request (CR)

2 (one full, one partial) developer roles come back to Accenture.

3 (three full, one partial) developer roles remain with SRS.

Roles Coming to Accenture

The two roles Accenture proposes to take back are (1) 17 of 38 months of a developer role that will work on the OPA Rules Development and (2) 9 of 9 months of a developer role that will work on the Reports Development. One is a more senior developer with OPA Rules Development experience, and the one is a standard Java developer. These total 4,160 hours of work share time for KEEES development.

For the financial calculations, Accenture used an 80% productivity rate for State work share roles. This is the same as our agreement on the K-MED SOW, and the same as the previous agreement on SRS work share.

For the two roles, Accenture arrived at a total of 3,328 hours of productive effort towards the work effort necessary for KEEES development. (4,160 hours x 80% = 3,328 hours).

The chart below provides a summary of the staff and the number of hours per each staff that Accenture will bring to the KEEES project if this CR is accepted. Attachment A to this CR provides further detail on the staff Accenture will bring on to cover the 3,328 hours of productive effort, including rates and hours by State FY.

| Type of Staff | Month Start | Month End | Total Months | Total Hours | Total Cost |
|-----------------------------|-------------|---------------|--------------|-------------|------------|
| Sr. Functional Developer | June 2012 | October 2013 | 17 | 2,176 | \$343,704 |
| Junior Functional Developer | June 2012 | February 2013 | 9 | 1,152 | \$105,650 |
| Total | | | 3,328 | | \$449,354 |

Roles Staying with SRS

OPA Rules Developer for 21 Months Starting in November 2013 (Month 27-48) – SRS will have a separate set of OPA rules in KEEES. They have experience through the CAPP project with the rules engine, and this developer will work directly with our team to leverage that experience and to maintain the rules set used for SRS programs in KEEES.

Interfaces Developer – This role will assist Accenture in developing required Avenues interfaces. Accenture will leverage their assumed experience with the legacy interfaces and assist a combined team with the understanding of the operations of the interface as well as helping to develop the new interfaces.

Conversion Developers – SRS has two Conversion resources supporting KEEES conversion.

Change Request (CR)

These roles are assumed to help develop the extracts from legacy systems and helping the KEES team translate this data to KEES. These roles are similar to the corresponding work share roles from KDHE, other than the fact that the SRS staff are expected to develop some of the extracts directly.

If this change is accepted, Table 2 in Section 4.2 of the Avenues SOW would be updated as highlighted below to change the roles from the SRS work share. The first highlighted Application Developer Role will be used for the 17 months of the OPA Rules Development role taken on by Accenture. The remainder of the 21 months to be provided by SRS was added as a new line to the chart and identified specifically as a OPA Rules Developer to signify the need for the role to continue on after Accenture's resource rolls off the project. Other roles that are noted as being struck were a part of CR-23.

| Team | Role | Roll On Month | Roll Off Month | Total Months |
|--|--------------------------------------|---------------|----------------|--------------|
| Project Management | Project Manager | M1 | M21 | 21 |
| Project Management | PMO Manager | M1 | M39 | 39 |
| Project Management | Project Manager | M1 | M39 | 39 |
| Technical Architecture | System Architect | M1 | M21 | 21 |
| Eligibility System | Business Functional Manager | M1 | M39 | 39 |
| Eligibility System | Business Functional Manager | M1 | M39 | 39 |
| Eligibility System | Business Analyst/SME | M1 | M39 | 39 |
| Eligibility System | Business Analyst/SME | M1 | M39 | 39 |
| Eligibility System | Business Analyst/SME | M1 | M39 | 39 |
| Eligibility System | Business Analyst/SME | M1 | M39 | 39 |
| Eligibility System | Business Analyst/SME | M6 | M39 | 34 |
| Eligibility System | Application Developer | M2 | M39 | 38 |
| Eligibility System | Application Developer | M2 | M39 | 38 |
| Eligibility System | OPA Rules Developer | M27 | M48 | 21 |
| Eligibility System | Application Developer | M6 | M39 | 34 |
| Eligibility System | Application Developer | M6 | M39 | 34 |
| Eligibility System | Application Developer | M6 | M39 | 34 |
| Eligibility System - Conversion | Application Developer - Conversion | M5 | M21 | 16 |
| Eligibility System - Content Management | Imaging/Content Management Developer | M1 | M21 | 21 |
| Business Intelligence Services and Reporting | Application Developer - Reports | M13 | M21 | 9 |
| Eligibility System | Tester | M6 | M18 | 13 |
| Eligibility System | Tester | M6 | M39 | 34 |
| Eligibility System | Tester | M6 | M39 | 34 |

Change Request (CR)

| | | | | |
|----------------------|-------------------------------------|----|-----|----|
| Enterprise Readiness | Business Process Reengineering Lead | M4 | M16 | 13 |
| Enterprise Readiness | Business Process Reengineering Lead | M4 | M16 | 13 |
| Enterprise Readiness | Training Developer | M6 | M21 | 16 |
| Enterprise Readiness | Training Developer | M6 | M21 | 16 |
| Enterprise Readiness | Training Developer | M6 | M21 | 16 |

Implications of Not Making Change:

SRS would be required to provide all staff as listed in the current Avenues SOW and make progress against the Accenture SOW.

Analysis of Change

Analyst: Sean Toole

Time to Complete Analysis: 2 hrs

Est. Cost Impact: \$449,354

Date Completed: 5/18/12

Other Est. Costs: \$0

Estimated Savings: \$183,779 refer to

Net Cost/Net Savings \$265,575

Attachment B

Est. Schedule Impact: None

Milestones/Deliverables Impacted: None

Teams Impacted: App Dev/Business

Enterprise Readiness/Implementation

Technical/Infrastructure

PMO

Systems Impacted: None

Preferred Resolution and Assumptions:

Have Accenture take on the 2 SRS developer roles as outlined above.

Alternate Solutions (if applicable):

N/A

Level of Effort

Change Request (CR)

| Team | Design Hours | Development Hours | Testing Hours | Documentation Hours | Training Hours |
|------------|--------------|-------------------|---------------|---------------------|----------------|
| Contractor | 0 | 3,328 | 0 | 0 | 0 |
| State | 0 | 0 | 0 | 0 | 0 |

Resource Estimate -- See Attachment A

| Team Member | Name | Hours | Rate | Start Date | End Date |
|-------------|------|-------|------|------------|----------|
| Contractor | | | | | |
| State | | | N/A | | |
| State | | | N/A | | |
| State | | | N/A | | |
| State | | | N/A | | |

Schedule Impact

| Design Expected Complete | Development Expected Complete | System Test Expected Complete |
|--------------------------|-------------------------------|-------------------------------|
| N/A | N/A | N/A |

Fixed-Price Change Order

Total Fixed Price: \$ 449,354

Detailed Fixed-Price Cost Breakdown by Phase (includes labor, travel, etc.) – See Attachment A

| Design Phase | Development Phase | System Test Phase | Training Material & Documentation |
|--------------|-------------------|-------------------|-----------------------------------|
| N/A | See Attachment A | N/A | N/A |

Time and Materials Change Order

Price Not to Exceed: \$ N/A

Detailed Cost Estimate by Phase

| Design Phase | Development Phase | System Test Phase | Training Material & Documentation |
|--------------|-------------------|-------------------|-----------------------------------|
| N/A | N/A | N/A | N/A |

Deliverable(s):

| |
|---|
| N/A |
| Risks and Issues |
| N/A |
| Supporting Documentation |
| Attachment A: Hours Estimate and Billings |

Resolution and Approvals

CCB Recommendation (\$0 to 50k):

- Approve
- Merge into CR # _____
- Reject
- On Hold
- Amendment # _____

Contract Review: DEC 5/4/12

Contract Administrator

Signature: Christiane Swartz Vendor Signature: [Signature]

Name: Christiane Swartz Name: Sean Toole

Title: Director of Medicaid Operations Title: Project Manager

Date: 5/4/2012 Date: 6/4/12

Reason for rejection, rationale, or comments, if applicable:

Steering Committee Recommendation (\$50k to \$150k):

- Approve
- Merge into CR # _____
- Reject
- On Hold
- Amendment # _____

Steering Committee Chair

Signature: [Signature]

Name: Patricia D. Bodenheimer

Title: Dir. of Eqy. - KDE

Date: 6/7/2012

Reason for rejection, rationale, or comments, if applicable:

Executive Sponsor Recommendation (greater than \$150k):

- Approve Merge into CR # _____
 Reject On Hold
 Amendment # _____

Executive Sponsor Signature:

Anthony Schilinsog for Robert Moser

Aaron Dunkel

Title:

Deputy Secretary-KDTE

Date:

June 7, 2012

Reason for rejection, rationale, or comments, if applicable:

CITO Decision:

- Approve Merge into CR # _____
 Reject On Hold
 Amendment # _____

Signature:

Anthony Schilinsog

Name:

Anthony Schilinsog

Title:

Chief Information Technology Officer

Date:

6-20-2012

Reason for rejection, rationale, or comments, if applicable:

CR-30 Attachment B -- Cost Calculation

| Estimated Cost by Reducing SRS' Technical Role in KEES Implementation | | | | | | |
|---|-----------------|---------|----------|-----------|------------|------------|
| Accenture Staffing If CR Approved | Role | Name | Rate | SFY 2012 | SFY 2013 | SFY 2014 |
| OPA Rules Developer | TBD | | \$157.95 | \$ 20,218 | \$ 242,611 | \$ 80,875 |
| Reports Developer | TBD | | \$91.71 | \$ 11,739 | \$ 93,911 | - |
| Total Cost for Accenture Staff | | | | | | \$ 449,354 |
| SGF Cost w/ match rate of | | | | | | \$89,871 |
| SRS Staff | | | | | | |
| Role | Name | Rate | SFY 2012 | SFY 2013 | SFY 2014 | Total |
| OPA Rules Developer | Bill Stattelman | \$31.35 | \$ 3,563 | \$ 65,218 | \$ 16,497 | \$ 85,278 |
| Reports Developer | Jason Oliver | \$34.03 | \$ 3,870 | \$ 70,781 | \$ 23,850 | \$ 98,501 |
| Total Savings from SRS Staff | | | | | | \$ 183,779 |
| SGF Savings w/ match rate of | | | | | | \$ 36,756 |
| Total Estimated SGF Cost | | | | | | \$ 53,115 |

| | | |
|-------------------------------|----|---------|
| Cost From Accenture Staff | \$ | 449,354 |
| Savings From SRS Staff | \$ | 183,779 |
| Net Cost | \$ | 265,575 |
| SGF Cost From Accenture Staff | \$ | 89,871 |
| SGF Savings From SRS Staff | \$ | 36,756 |
| Net SGF Cost | \$ | 53,115 |

Amendment 5, Attachment 2

Change Request (CR)

Change Request #/Name: 28 - Documentation of Phase 1 Schedule Changes and Hosting Amendment Delay

Priority: 2

Date Requested: 4/13/12

Priority 1 – Urgent and Major Impact
Priority 2 – Urgent and Minor Impact
Priority 3 – Not Urgent and Major Impact
Priority 4 – Not Urgent and Minor Impact

Requested by: Accenture

Assigned to: Sean Toole

Description of Change and High-level Requirements:

This Change Request seeks to memorialize the impacts of the KEES Project decision not to have a pre-implementation Pilot, not to have a pre-implementation disaster recovery test, and move the Operational Readiness Test (ORT) to post-implementation for Phase 1 of the KEES Project due to the delay in the finalization of Amendment 3 (Hosting). This CR documents all impacts to Accenture that have resulted from these decisions.

The impacts of these decisions fall into four categories:

1. Updates required to the KEES KDHE Statement of Work and the KEES SRS Statement of Work
2. Updates required to previously accepted Deliverables
3. Updates to the due dates of upcoming deliverables associated with Phase 1 and a documentation of the financial impacts associated with the movement of the dates due to either the schedule change or the hosting amendment delay, as agreed to by the State and Accenture.

Details for each of these categories are as follows:

1. Updates required to the KEES KDHE Statement of Work

Due to the decision to remove the Phase 1 Pilot, all references to the Phase 1 Pilot in the KEES KDHE SOW and KEES SRS SOW will need to be removed. A track changes version of each of these documents showing what would be removed is attached this CR as Attachment A and Attachment B.

LC
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2. Updates required to previously accepted Deliverables

Also due to the decision to remove the Phase 1 Pilot, all references to the Phase 1 Pilot in previously accepted deliverables will need to be removed. The list of deliverables that will need to be updated is as follows:

| Deliverable # | Description |
|-------------------|--|
| Deliverable 1/1 | Project Management Plan |
| Deliverable 6/7 | Configuration Management Plan |
| Deliverable 15/12 | Requirements Validation Document (P1 & P2) Word Document |
| Deliverable 15/12 | RVD Phase 1-2.xls |

Change Request (CR)

| | |
|----------------------|---|
| Deliverable 17-KDHE | Master Test Plan. |
| Deliverable 21-KDHE | Enterprise Readiness Plan (P1) |
| Deliverable 20-KDHE | DSD (P1) PE Data Collection |
| Deliverable 22-KDHE | Training Plan (P1) |
| Deliverable 37/10 | Reports and Business Intelligence Plan - Apendix A - KEES Reporting Inventory v3.xlsx |
| Deliverable 40a-KDHE | MMIS Bene Member Sub-system (Part 1) |

Upon approval of this CR, the Deliverables mentioned above would be updated to remove the reference to the Phase 1 Pilot and re-posted to the KEES SharePoint as the most current version of the deliverable.

3. Updates to the due dates of upcoming deliverables associated with Phase 1 and a documentation of the financial impacts associated with the movement of the dates due to either the schedule change or the hosting amendment delay.

The chart below provides the date changes to upcoming deliverables and the associated cost impact to Accenture for the movement caused by the delay in the finalization of Amendment 3 and/or the subsequent decision to not have a Phase 1 Pilot, not to have a pre-implementation disaster recovery test, and move the Operational Readiness Test (ORT) to post-implementation. The date movements that have been caused by something other than the Phase 1 Pilot decision or delay in Amendment 3 are being absorbed by Accenture and are indicated with N/A. The chart provides a cost to Accenture to move the deliverable based on the 7/27/12 go-live date for Phase 1.

Change Request (CR)

| Deliverable # KDHE/SRS | Deliverable/Cost Name | KDHE Amt. | SRS Amt. | Current Deliverable Due Date | New Due Date based on 7/27 Go-Live | Cost to move to new date | Cause |
|------------------------|---|-----------|----------|------------------------------|---|--------------------------|------------------------------|
| 28-KDHE | Training Materials (P1) | \$253,260 | n/a | 4/20/2012 | 5/25/2012 | N/A | Schedule Adjustment |
| 32-KDHE | Performance Test (P1) | \$168,840 | n/a | 4/30/2012 | 5/30/2012 | \$2,000 | Lack of Environment |
| 30-KDHE | System Test Results (P1) | \$253,260 | n/a | 5/4/2012 | 6/15/2012 | N/A | Schedule Adjustment |
| 31-KDHE | Continuity of Operations Exercise (P1) | \$84,420 | n/a | 5/9/2012 | 9/4/2012 | \$3,800 | Lack of Environment |
| 34-KDHE | Training Delivery/Complete (P1) | \$365,819 | n/a | 5/29/2012 | 8/3/2012 | \$9,000 | Elimination of Phase 1 Pilot |
| 35-KDHE | Application Deployment (P1) | \$534,659 | n/a | 6/11/2012 | 7/27/2012 | \$9,200 | Elimination of Phase 1 Pilot |
| 33-KDHE | User Acceptance Testing Results and Resolutions Document (P1) | \$281,400 | n/a | 7/2/2012 | 7/27/2012 | \$2,700 | Elimination of Phase 1 Pilot |
| 36-KDHE | System Acceptance (P1) | \$816,059 | n/a | 9/19/2012 | 10/27/2012 | \$11,600 | Elimination of Phase 1 Pilot |
| 77-KDHE | KEES Hosting Plan | \$380,000 | n/a | 6/22/2012 | 8/22/2012 | \$8,700 | Lack of Environment |
| | | | | | Subtotal | \$47,000 | |
| | | | | | Credit to the State for No Helpdesk from 6/11/12-7/27/12* | (\$17,300) | |
| | | | | | Total Cost | \$29,700 | |

* The Ongoing Operations Payments of \$17,004/month for May 2012, June 2012 and July 2012 will remain on the same schedule, with Accenture providing reports regarding the activities of the Ongoing Operations team.

Upon approval of this CR, date changes will be made in both the KEES KDHE SOW and the KEES Detailed Project Plan.

Reason for Change:

Due to the delay in the finalization of Amendment 3 (Hosting), time to set up environments and prepare for the pre-implementation Pilot for Phase 1 was substantially shortened. This led to the decision to remove the Pilot for Phase 1, not to have a pre-implementation disaster recovery test, and move the Operational Readiness Test (ORT) to post-implementation and focus on a July 27, 2012 go-live for Phase 1.

Implications of Not Making Change:

The KEES KDHE Statement of Work and other deliverables would be out of sync with the direction of the KEES project to not hold a pre-implementation Pilot for Phase 1.

Change Request (CR)

Analysis of Change

Analyst: Jen Grover Time to Complete Analysis: 5 hrs
 Est. Cost Impact: \$29,700 Date Completed: 4/17/12
 Other Est. Costs: \$0 Estimated Savings: \$0

Est. Schedule Impact: No delay in Phase 1 Go-Live, removal of pre-implementation Phase 1 Pilot

Milestones/Deliverables Impacted: See deliverables listed above in CR.

- Teams Impacted:
- App Dev/Business
 - Enterprise Readiness/Implementation
 - Technical/Infrastructure
 - PMO

Systems Impacted: N/A

Preferred Resolution and Assumptions:

Move dates as listed above at the cost of \$29,700.

Alternate Solutions (if applicable):

N/A

Level of Effort

| Team | Design Hours | Development Hours | Testing Hours | Documentation Hours | Training Hours |
|--------------------------|--------------|-------------------|---------------|---------------------|----------------|
| Contractor | | | | | |
| State | | | | | |
| Resource Estimate | | | | | |
| Team Member | Name | Hours | Rate | Start Date | End Date |
| Contractor | | | | | |

Change Request (CR)

| | | | | | |
|-------|--|--|--|-----|--|
| State | | | | N/A | |
| State | | | | N/A | |
| State | | | | N/A | |
| State | | | | N/A | |

Schedule Impact

| | | |
|--------------------------|-------------------------------|-------------------------------|
| Design Expected Complete | Development Expected Complete | System Test Expected Complete |
| N/A | N/A | N/A |

Fixed-Price Change Order

Total Fixed Price: \$ 29,700.00

Detailed Fixed-Price Cost Breakdown by Phase (includes labor, travel, etc.)

| | | | |
|--------------|-------------------|-------------------|-----------------------------------|
| Design Phase | Development Phase | System Test Phase | Training Material & Documentation |
| N/A | N/A | N/A | N/A |

Time and Materials Change Order

Price Not to Exceed: \$ N/A

Detailed Cost Estimate by Phase

| | | | |
|--------------|-------------------|-------------------|-----------------------------------|
| Design Phase | Development Phase | System Test Phase | Training Material & Documentation |
| N/A | N/A | N/A | N/A |

Deliverable(s)

No new deliverables.

Risks and Issues

N/A

Supporting Documentation

Attachment A – KEES KDHE SOW
Attachment B – KEES SRS SOW

Resolution and Approvals

CCB Recommendation (\$0 to 50k):

- Approve
- Merge into CR # _____
- Reject
- On Hold
- Amendment # _____

Contract Review: see

Contract Administrator

Signature: Christiane Swartz Vendor Signature: [Signature]

Name: Christiane Swartz Name: Sean Toole

Title: Director of Medicaid Operations Title: Project Manager

Date: 5/10/2013 Date: 5/4/13

Reason for rejection, rationale, or comments, if applicable:

CITO Decision:

- Approve
- Merge into CR # _____
- Reject
- On Hold
- Amendment # _____

Signature: [Signature]

Name: Anthony Schlinsog

Title: Chief Information Technology Officer

Date: 5-17-2012

Reason for rejection, rationale, or comments, if applicable:

Amendment 5, Attachment 3

Change Request (CR)

| | | |
|--|---|--|
| Change Request #/Name: 31-P1-CSSP HealthWave Name Change_ | | Priority: <u> 1 </u> |
| Date Requested: <u> June 8, 2012 </u> | | Priority 1 – Urgent and Major Impact Priority 2 – Urgent and Minor Impact Priority 3 – Not Urgent and Major Impact Priority 4 – Not Urgent and Minor Impact |
| Requested by: <u> Jeanine Schiefercke </u> | | |
| Assigned to: <u> Sean Toole </u> | | |
| Description of Change and High-level Requirements: Where applicable, change wording instances of "Health Insurance" in the Phase 1 Customer Self Service Portal (CSSP) to "HealthWave and Medicaid". | | |
| Reason for Change: During the Executive Sponsor meeting held on 6/7/2012, a critical (branding) issue was identified where wording instances of "Health Insurance" in the Phase 1 Customer Self Service Portal (CSSP) will need to be changed to "HealthWave and Medicaid". | | |
| Implications of Not Making Change: If this Change Request (CR) is not implemented the wording (as it is today) of "Health Insurance" will prevent the P1 CSSP from going live on July 27, 2012. | | |
| Analysis of Change | | |
| Analyst: <u> Keith Salas/Barb Anderson </u> | Time to Complete Analysis: <u> 3 </u> hrs | |
| Est. Cost Impact: <u> \$12,831 </u> | Date Completed: <u> 6/12/12 </u> | |
| Other Est. Costs: <u> 0 </u> | Estimated Savings: <u> 0 </u> | |
| Est. Schedule Impact: <u> None </u> | | |
| Budget Variance to Date (contingency) <u> \$771,661.00 </u> CR 29 Office of the Future <u> -\$199,397.00 </u> CR-31 P1 CSSP HealthWave Name Change <u> -\$ 12,831.00 </u> Hosting Operating System <u> -\$175,000.00 </u> Variance Remainder <u> +\$384,433.00 </u> Milestones/Deliverables Impacted: <u> None </u> | | |
| Teams Impacted: <input checked="" type="checkbox"/> App Dev/Business <input checked="" type="checkbox"/> Enterprise Readiness/Implementation | | |

Change Request (CR)

Resource Estimate

| Team Member | Name | Hours | Rate | Start Date | End Date |
|-------------|----------------|-------|------|------------|----------|
| Contractor | Anoop Yeluru | 22 | 101 | 6/13/12 | 6/18/12 |
| Contractor | Muriah Baker | 13 | 101 | 6/13/12 | 6/18/12 |
| Contractor | Lori Biehl | 43 | 112 | 6/13/12 | 7/16/12 |
| Contractor | Toyin Akisanya | 40 | 112 | 6/13/12 | 7/16/12 |
| State | | | N/A | | |
| State | | | N/A | | |
| State | | | N/A | | |
| State | | | N/A | | |

Schedule Impact

| Design Expected Complete | Development Expected Complete | System Test Expected Complete |
|--------------------------|-------------------------------|-------------------------------|
| N/A | N/A | N/A |

Fixed-Price Change Order

Total Fixed Price: \$12,831.00

The estimate used to determine the cost of the fixed price work is outlined below. If additional or less hours are worked, the State will not be charged more or receive a credit, as this work is Fixed Fee.

| | FY12 Rate | Hours | Cost |
|--|-----------|------------|-----------------|
| Senior Developer (Anoop Yeluru) | 101 | 22 | \$2,222 |
| Senior Tester (Muriah Baker) | 101 | 13 | \$1,313 |
| Implementation Readiness Team Member (Lori Biehl)/Toyin Akisanya | 112 | 83 | \$9,296 |
| Total | | 118 | \$12,831 |

| | | | |
|--|--|--|--|
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Detailed Fixed-Price Cost Breakdown by Phase (includes labor, travel, etc.)

| | |
|--|--|
| | |
| | |

Resolution and Approvals

CCB Recommendation (\$0 to 50k):

- Approve Merge into CR # _____
 Reject On Hold
 Amendment # _____

Contract Review:

see

Contract Administrator Signature:

Ms. M. B. Swartz for Chris Swartz

Vendor Signature:

Sean Toole

Name:

Christiane Swartz

Name:

Sean Toole

Title:

Director of Medicaid Operations

Title:

Project Manager

Date:

7/9/12

Date:

7/9/12

Reason for rejection, rationale, or comments, if applicable:

CITO Decision:

- Approve Merge into CR # _____
 Reject On Hold
 Amendment # _____

Signature:

Anthony Schliingsog

Name:

Anthony Schliingsog

Title:

Chief Information Technology Officer

Date:

7-16-2012

Reason for rejection, rationale, or comments, if applicable:

Exhibit I

| Scope Elements | Original Contract Cost | Amendment 1, 2, 3, 4 and 5 changes | Revised Contract Cost |
|--|------------------------|------------------------------------|-----------------------|
| Total PMC Monthly Billings | \$3,734,949 | | \$3,734,949 |
| Accenture Software Licensing | | | |
| APSP | 3,000,000 | | 3,000,000 |
| Worker Portal | 445,400 | | 445,400 |
| Public Portal | 280,000 | | 280,000 |
| Accenture Software Maintenance and Support | 4,012,151 | | 4,012,151 |
| Hardware and Software for Reference and Development Environments | 1,127,792 | | 1,127,792 |
| Implementation Services | 28,139,961 | 380,000 ¹ | 28,562,492 |
| Implementation Facilities | 3,689,028 | 42,531 ⁵ | 3,895,794 |
| On-going Operations | 31,437,844 | 206,766 ² | 31,437,844 |
| Post Implementation Facilities | 3,718,465 | 40,506 ² | 3,758,971 |
| Total Base K-MED Contract Value | \$79,585,590 | \$669,803 | \$80,255,393 |

| Optional Scope Elements | Cost | Amendment 1, 2, 3 and 4 changes | Cost |
|---|--------------------|---------------------------------|--------------------|
| K-MED and SRS Hosting | \$18,564,206 | (5,159,453) ³ | 13,404,753 |
| Print and Mail | 1,879,311 | | 1,879,311 |
| Application Security Monitoring | 2,863,000 | | 2,863,000 |
| Website Maintenance | 0 | | 0 |
| SRS Implementation Services | | 2,315,271 ⁴ | |
| SRS Option – Model Office | 21,775,690 | 449,354 ⁵ | 24,540,315 |
| Total options before Extension years | 199,397 | | 199,397 |
| | 45,281,604 | (2,394,828) | 42,886,776 |
| Total Base with Options before Extension years | 124,867,194 | (1,725,025) | 123,142,169 |

| Extension Year | Cost | Amendment 1, 2, 3 and 4 changes | Cost |
|--|----------------------|---------------------------------|----------------------|
| Optional Extension Year 1 | 12,602,608 | | 12,602,608 |
| Print Mail Year 1 | 490,892 | | 490,892 |
| Optional Extension Year 2 | 13,078,585 | | 13,078,585 |
| Print Mail Year 2 | 490,892 | | 490,892 |
| Optional Extension Year 3 | 13,556,627 | | 13,556,627 |
| Print Mail Year 3 | 490,892 | | 490,892 |
| Optional Extension Year 4 | 14,051,931 | | 14,051,931 |
| Print Mail Year 4 | 490,892 | | 490,892 |
| Optional Extension Year 5 | 14,560,321 | | 14,560,321 |
| Print Mail Year 5 | 490,892 | | 490,892 |
| Total Option Ext. Years | 70,304,732 | | 70,304,732 |
| Total Base with Options including Extension Years | \$195,171,926 | (1,725,025) | \$193,446,901 |

Footnotes

1. Amendment 3 - addition of Hosting Deliverable
2. Amendment 2 - addition of implementation and post implementation facilities
3. Amendment 3 - addition of monthly hosting services without hardware.
4. Amendment 4 - Accenture developers replacing SRS developers
5. Amendment 5 - Accenture OPA and Reports developers replacing SRS OPA and Reports developers (CR-30), CR-28 and CR-31 changes



